

	A	B	C	D	E
1	Lakes Highway District 2024-2028 Capital Improvement Program				
2					
3	Proposed Work for 2024				
4	Brunner BNSF Grade Separation		\$250,000		Right-of-Way Acquisition
5	Old 95/UPRR Grade Separation		\$204,000		Design Fed Aid Match, plus Rd 1/2 in 2024, half in 2025
6	Diagonal, Hwy 41 to W. Camrose		\$250,000	1.36	Right-of-Way Acquisition
7	Lancaster and Huetter Roundabout		\$58,000		LSHIP, Joint w/PFHD, R/W and Utilities
8	Garwood Operations Facility		\$9,100,000		Construction
9			Total Proposed Work for 2024 =		
10			\$9,862,000		
11	Proposed Work for 2025				
12	Diagonal, Hwy 41 to W. Camrose		\$1,227,000	1.36	Sliver widen 2-ft each side, 4:1 slopes, grind, 3" Overlay
13	Season, Hwy 41 to Ramsey		\$550,000	2.00	2" Overlay
14	Tree Farm Subdivision		\$331,000	1.47	2" Overlay
15	Lakeview, Tudor to Rimrock		\$30,000	0.27	Recycling w/3" Overlay
16	Lancaster and Huetter Roundabout		\$250,000		Federal Aid Match, Safety Improvement, Joint w/PFHD
17	Old 95/UPRR Grade Separation		\$204,000		Design
18	Brunner, BNSF Grade Separation		\$250,000		Consultant Project Development
19	Future Railroad Crossing Safety Improvements Fund		\$800,000		Old 95/UPRR & Brunner/BNSF Construction
20	Major Capital Improvement Projects Fund		\$1,000,000		Garwood Facility, Intersection Improvements
21			Total Proposed Work for 2025 =		
22			\$4,642,000		
23	Proposed Work for 2026				
24	Ramsey Road - Lancaster Rd to SH 53		\$1,825,000	2.00	Sliver Widen, 3" Overlay
25	Cape Horn Road, Perimeter east		\$550,000		2" Overlay
26	Future Railroad Crossing Safety Improvements Fund		\$1,200,000		Old 95/UPRR & Brunner/BNSF
27	Major Capital Improvement Projects Fund		\$1,000,000		Facility, Intersection Improvements
28			Total Proposed Work for 2026 =		
29			\$4,575,000		
30	Proposed Work for 2027				
31	Boekel, US95 to Atlas		\$1,600,000		Sliver Widen, 3" Overlay
32	Boekel, Atlas to City limits		\$1,600,000		Sliver Widen, 3" Overlay
33	Brunner, BNSF Grade Separation		\$100,000		Right-of-Way Acquisition
34	Intersection Project Development Based on Revised Transportation Plan		\$250,000		Project Development
35	Future Railroad Crossing Safety Improvements Fund		\$500,000		Old 95/UPRR & Brunner/BNSF
36	Major Capital Improvement Projects Fund		\$500,000		Intersection Improvements, Based on Revised Trans Plan.
37			Total Proposed Work for 2027 =		
38			\$4,550,000		
39	Proposed Work for 2028				
40	Prairie Ave, Ramsey to Hwy 95		\$1,814,000	1.72	3" Overlay
41	English Pt., The Falls to Lancaster		\$1,290,000		3" Overlay
42	Future Railroad Crossing Safety Improvements Fund		\$1,000,000		Old 95/UPRR & Brunner/BNSF
43	Major Capital Improvement Projects Fund		\$200,000		Intersection Improvements
44	Intersection Project Development Based on Revised Transportation Plan		\$200,000		Consultant Project Development
45			Total Proposed Work for 2028 =		
46			\$4,504,000		
47	OTHER				
54	Transportation Plan Update		\$25,000		Capital Improvement Fund, Grants
55	Spirit Lake Causeway Bridge		\$1,800,000		Fed Aid Bridge Grant Application
56	Old Hwy 95 UPRR Bridge, Railroad Crossing		\$8,000,000		Capital Improvement Fund, Grants
57	Brunner, Diagonal, BNSF Railroad Crossing		\$9,500,000		Capital Improvement Fund, Grants
58	Bayview City, Rehab Project		\$2,957,000		Pulverize w/2" Overlay, 6 miles
59	Gunning Road Bridge, Rathdrum Creek		\$400,000		Capital Improvement Fund, Grants
60	Strurgeon Road Bridge, Rathdrum Creek		\$400,000		Capital Improvement Fund, Grants
61	Bunco and Pope Road Intersection		\$2,000,000		Capital Improvement Fund, Grants
62	Rimrock, Lakeview & English Pt Intersection Imprv Prj		\$1,500,000		Capital Improvement Fund, Grants
63	Ramsey and Boekel Intersection		\$1,500,000		Capital Improvement Fund, Grants
64	Dodd and Rimrock Road Intersection		\$1,500,000		Capital Improvement Fund, Grants
65	Dodd and East Hayden Lake Road Intersection		\$1,500,000		Capital Improvement Fund, Grants
66	English Point Road Safety Project		\$250,000		Capital Improvement Fund, Grants
67			SUB-TOTAL Proposed Costs for Other =		
68			\$31,332,000		
69					
70	Notes:				
71	1. List subject to change based on discretion of the Lakes Highway District Board of Commissioners				
72	2. Excludes crack and chip seal work				